

Little Compton School Dept

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 4,734,890
Total District Enrollment*:	443
Total District Per Pupil:	\$ 10,688
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,599,350
In-District Enrollment:	324
In-District Per Pupil:	\$ 11,109
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,599,350
In-District Enrollment:	324
Adj. District Per Pupil:	\$ 11,109
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 4,734,890	\$ 559,095	\$ 0	\$ 16,084	\$ 31,438	\$ 0	\$ 4,128,273
% of Total Expenditures:	100.00%	11.81%	0.00%	0.34%	0.66%	0.00%	87.19%
Program Enrollment:		20.07	N/A	42.00	1.02	N/A	421.91
% Involvement:		4.53%		9.48%	0.23%		95.24%
Instruction							
Expenditures:	\$ 2,437,199	138,456	0	16,084	0	0	2,282,659
% of Total Expenditures:	51.47%	2.92%	0.00%	0.34%	0.00%	0.00%	48.21%
Instructional Support							
Expenditures:	\$ 231,508	59,504	0	0	0	0	172,004
% of Total Expenditures:	4.89%	1.26%	0.00%	0.00%	0.00%	0.00%	3.63%
Operations							
Expenditures:	\$ 715,576	10,419	0	0	0	0	705,157
% of Total Expenditures:	15.11%	0.22%	0.00%	0.00%	0.00%	0.00%	14.89%
Other Commitments							
Expenditures:	\$ 1,135,540	350,579	0	0	31,438	0	753,523
% of Total Expenditures:	23.98%	7.40%	0.00%	0.00%	0.66%	0.00%	15.91%
Leadership							
Expenditures:	\$ 215,068	138	0	0	0	0	214,930
% of Total Expenditures:	4.54%	0.00%	0.00%	0.00%	0.00%	0.00%	4.54%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.